## BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2022 Annual Operating Budget to adjust the Law Enforcement Coodinator salary for Fund 3537, Dept. 0310, Craighead County BJA Connect and Protect Grant. Appropriation Ordinance 2022-10 establishing Fund 3537 passed on March 28, 2022. The appropriation passed with the salary of a Craighead County Sheriff's office deputy in 2020, when the grant was applied for. The salary did not take into consideration the salary survey increase or the salary increase allowed for deputy first class status.

**SECTION 1.** The purpose of the Craighead County Crisis Intervention Response Initiative is to improve public safety responses and outcomes for individuals with mental illnesses and or co-occurring mental illness and substance abuse issues who come in contact with the justice system implementing Crisis Intervention Teams (CIT) in Craighead County. The Law Enforcement Officer to fill this position needs to be a certified officer with experience, leadership skills and understands crisis intervention training.

**SECTION 2.** That these funds are considered to be special revenue and Fund 3537, FY21 Connect & Protect LE Behavioral Health grant will be amended in the 2022 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

Fund 3537 FY21 Connect & Protect LE Behavioral Health Grant

Dept 0310 Grants in Aid Mental Evaluation

Acct.#	Description		<u>Old</u>	<u>Change</u>	<u>New</u>
1001	CIT Law Enforcement Coordinator-100% reimb by grant		\$42,000.00	\$4,805.19	\$46,805.19
4000	Castal Cassiff Makel		ቀ2 242 00	<b>#</b> 207.00	<b>#0.500.00</b>
1006	Social Security Match		\$3,213.00	\$367.60	\$3,580.60
1007	Retirement Match		\$6,434.40	\$736.16	\$7,170.56
1009	Health Insurance Match		\$11,498.76	\$0.00	\$11,498.76
1010	Workmen's Compensation		\$591.31	\$67.65	\$658,96
1011	Unemployment		\$288.00	\$0.00	\$288,00
1012	Other Fringe Benefits (including wellness incentive)		\$50,00	\$0.00	\$50.00
3009	Other Professional Services		\$170,000.00	\$ (5,976.60)	\$164,023.40
8888-9999	Fund to Fund transfers		\$0.00	\$0.00	\$0,00
		Total Amount Budgeted	\$234,075.47	\$0.00	\$234,075.47

There is hereby a revision to the original appropriation Ordinance 2022-10 for the intent and purposes as described above and for the implementation and operation of these treatment programs. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 25<sup>th</sup> day of April 2022.

Approved: Marvin Dav

Craighead County Judge

Attest:

Craighead County Clerk

FILED

APR 2 6 2022

LESLI PENNY

COUNTY & PROBATE COURT CLERK

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_\_"

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